

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	96.76 %	94.29 %	8	96.48 %	51	54	
% of Funds Disbursed	95.36 %	85.65 %	4	89.00 %	77	81	
Leveraging Ratio for Rental Activities	0.63	6.31	26	4.81	14	11	
% of Completed Rental Disbursements to All Rental Commitments***	95.94 %	83.14 %	15	83.25 %	37	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.05 %	64.12 %	4	70.99 %	88	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.91 %	72.51 %	17	81.75 %	29	26	
% of 0-30% AMI Renters to All Renters***	21.36 %	35.59 %	21	45.84 %	15	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.73 %	96.11 %	18	96.12 %	37	38	
Overall Ranking:			In State:	13 / 31	Nationally:	40 36	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,112	\$19,151		\$27,889	220 Units	13.50 %	
Homebuyer Unit	\$14,495	\$18,920		\$15,632	542 Units	33.20 %	
Homeowner-Rehab Unit	\$28,684	\$28,922		\$21,037	225 Units	13.80 %	
TBRA Unit	\$4,848	\$3,937		\$3,206	644 Units	39.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Volusia County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,860	\$63,450	\$33,926
State:*	\$68,820	\$96,851	\$35,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	37.7	71.6	22.7	40.0
Black/African American:	48.4	19.4	74.2	60.0
Asian:	1.9	0.0	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.6	0.0	0.0

ETHNICITY:

Hispanic	11.2	8.5	2.7	0.0
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HOUSEHOLD SIZE:

1 Person:	34.4	26.6	42.2	0.0
2 Persons:	25.1	22.1	26.7	0.0
3 Persons:	20.0	24.7	12.0	40.0
4 Persons:	14.0	17.7	8.0	40.0
5 Persons:	5.6	6.6	5.3	0.0
6 Persons:	0.9	1.3	2.7	20.0
7 Persons:	0.0	0.6	3.1	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.3	31.2	11.6	0.0
Elderly:	8.4	2.6	56.9	0.0
Related/Single Parent:	36.3	33.6	23.6	100.0
Related/Two Parent:	14.9	27.5	5.3	0.0
Other:	5.1	4.1	2.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.8	0.0 [#]
HOME TBRA:	2.8	
Other:	7.9	
No Assistance:	80.5	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Volusia County State: FL Group Rank: 40
 (Percentile)
 State Rank: 13 / 31 PJs Overall Rank: 36
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	95.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	95.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	97.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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